Environmental Improvement Proposals -carried forward from 2022/23 - approved

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Commited/ spend
EIP079	Central	01-Oct-19	Residents via Community Engagement Team	Kebbell Lodge, High Street, BN2 1SU	Benches x 4 broken desire for more.	Accept subject to consultation	Consultion completed 29/11/23	£4,104	£4,104		Completed 19/4/23	£3,149.73
EIP080	Central	01-Oct-19	Residents via Community Engagement Team	Kebbell Lodge, High Street, BN2 1SU	Raised beds for vegetables/ Herb garden,	Accept subject to consultation	Consultion completed 29/11/23	£1,410	£1,410		Completed 19/4/23	£1,410.44
EIP108	Central	02-Oct-19	Residents via Community Engagement Team	Kebbell Lodge, High Street, BN2 1SU		Accept subject to consultation	Consultion completed 29/11/24	£6,317	£500	£5,817	Completed 19/4/23	£5,622.87
EIB110	Central	02-Oct-19	Residents via Community Engagement Team		Additional Storage plus increase wall height	Accept subject to consultation	Consultion completed 29/11/26	£1,100	£1,100		Completed 19/4/23	£1,100
EIB094	West	07-Nov-19	Residents via Housing Manager	Harmsworth Crescent, Hove BN3 8BU	Enclosure of bin areas outside bungalows (remainder)	Accept	Second phase	£9,689	£9,689		Completed 22/6/23	£8,769.00
EIB237	North	16-Jun-21	Residents via Housing Manager	Horton Road	Bin Storage	Accept	Delay in delivery of bins	£8,185	£8,185		Order sent Feb 23	£8,082.00
EIB287	North	05-Nov-21	Residents via Housing Manager	Burstead Close	Bin Storage	Accept	Remainder of monies - additional works required	£8,991	£8,991		Further consultation required	
EIB301	East	01-Mar-22	Residents via Housing Manager	Lichfield& Framfield	Bin Storage	Accept	approved March 2022	£5,000	£5,000		final consultation approved	£4,894.51
EIB331	West	24-May-22	Residents via Housing management	Elizabeth Court	Increase bio-diversity	Accept		£800		£800		
EIB345	North	01-Jun-22	Estate Walkabout Nettleton & Dudeney	Dudeney Lodge, Upper Hollongdean Road,	submit proposal to provide boxed hose storage with retractable reel in Millenium Garden	Accept	Check re water safety	£500			Include in consultation	
EIB348	North	15-Jun-22	Residents on Wiston Road Walkabout	Wiston Road	Can there be play installed in open space for younger children	Accept partial July 22	Reject play as another play area within 120m, but plant fruit trees	£3,000		£3,000	Review as part of current tree planting	
EIB383	North	27-Jul-22	Stanmer Heights Walkabout	Across estate but particularly around Orchid View	Overgrown shrubs/ tree seedings some interferring with light to flats and in wrong place.	Accept Aug 22	To improve visual appearance/ prevent issues with light	£1,500		£1,500	Review in autumn	

	EIB392	West	03-Aug-22	Residents on Locks Crescent Walkabout	Portslade Court	Old no ball games sign needs replacing and block signage could do with upgrade.	Accept Aug 22	To improve visual appearance	£500		£500	No balls sign removed. Consult on Block signage	
	EIB396	Central	03-Aug-22	Complaint via housing management	Sylvan Hall Estate	Bin Storage Phase I	Accept		£24,309	£24,309		Consulttion delay. procuring	
	EIB403	East	22-Aug-22	Comlaint via Councillor	Lodsworth Close/ Tillington/ Lichmere	Bin storage & increasing recycling	Accept	Partial completed, access to tilsmore needed reprocurement	£1,000	£1,000		Works completed	£565.00
	EIB407	West	29-Sep-22	Residents via Community Engagement Team	Muriel House	Grouting of paved area in courtyard and at front to stop trip hazard from weeds and improve appearance	Accept	Let down by contractor,- procure	£12,000		£12,000	Works ordered/ procuring	£4,601.52
	EIB417	West	24-Nov-22	Residents via Housing management	Hazel Holt	Replacement of fencing	Accept	remaining monies for bin screening	£8,686	£8,686		Procuring	
	EIB419	Central	24-Nov-22	Residents via Housing management	Lavender Court, Upper St James Street BN2 1LN	Wooden edge & bike storage	Accept	minimum of 3	£3,000	£3,000		needs consultation for bike store	
80	EIB421	Central	15-Nov-22	Residents via Housing management	Warwick Mount, Montague Street, BN2 1LB	Concrete Fence replacement	Accept	nb only metal railings	£18,000	£18,000		Consulting	
	EIB424	Central	28-Nov-22	Residents via Housing management	Leach Court, Eastern Road, Brighton, BN 2 0DE	Bin screening	Accept	inc jet wash	£12,000	£12,000		Procuring	
	EIB427	North	28-Nov-22	Residents via Housing management	Elwyn Jones Court	Landscape improvements to reduce noise/ pollution	Accept	Part Complete	£5,102		£5,102	planting due in autumn	
	EIB428	Central	06-Dec-22	Residents via Housing management	Sorrel Court	Planters for the green	Accept	yes to fence plus support plnters elsewher	£6,000	£6,000		Procuring planters	
	EIB432	Central	22-Dec-22	Residents via Housing management	Somerset Point	Access & garden improvements	Accept	Can't complete until scaffolding removed.	£6,400	£5,000	£1,400	Part complete	
	EIB433	North	06-Jan-23	Residents via Community Engagement Team	Warmdene Road	Replacement fencing/ bike storage	Accept		£12,000		£12,000	Completed 22/6/23	£7,777.00
	EIB438	East	02-Feb-23	H&S	Chadbourn Close	Replace damaged railing for safety	Accept	Agreed	£6,000	£6,000		Completed 18/5/23	£3,281.61
	EIB439	North	10-Feb-23	Residents via Housing management	Rodmell Place	Raised planters and restoration of garden areas.	Partial	Further consultation required	£2,000	£2,000		Completed 06/07/23	£2,067.50
	EIB440	West	14-Feb-23	Residents via Housing management	Lovegrove Court	Accessible Bin storage	Accept		£8,000	£8,000		Under review	

_													
	EIB441	North	21-Feb-23	Residents via Community Engagement Team	Tavistock Down	Community garden replacement of raied planters	Accept		£8,000	£8,000		Completed 06/07/23	£5,883.17
	EIB443	East	03-Mar-23	Residents via Community Engagement Team	Manor Way	Refresh garden area around South Whitehawk Sign	Accept		£1,500		£1,500	Works ordered/ procuring	£625.00
									£ 185,094				£ 57,829
					Environment	al Improvement Pr	oposals 2023	/2024 - approve	d				
	EIB445	West	23-Mar-23	H&S	Parker Court,	Replacement knee rail & Bike storage	Accept		£8,500.00	£8,500.00		Part complete - consult on rest	£2,028.33
	EIB446	West	03-Apr-23	Housing management	Ellen House	Bike Storage	Accept	Consult on location	£3,500.00	£3,500.00			
	EIB448	West	03-Apr-23	Residents via Housing management	Muriel House	Path improvements	Accept	tarmac deteriorting making it difficult for users of walkers -	£6,000.00	£6,000.00		Completed 23/6/23	£4,227
	EIB450	East	13-Mar-23	Residents via Housing management	Chadborn Close	Bin storage	Accept	Check with City Clean	£2,500.00	£2,500.00		Completed 28/6/23	£4,154
81	EIB452	North	26-Apr-23	Residents via Community Engagement Team	Stanmer Heights	Replace notice boards	Accept	Needs to be closed boards with mag locks	£2,000.00		£2,000	Procuring	
	EIB453	North	03-May-23	Residents via Housing management	Burwash lodge	Handrail	Accept		£1,500.00	£1,500		Procuring	
	EIB454	East	04-May-23	Housing management	WestHam	Tidy up	Accept		£2,000.00	£2,000		Ordered	£625
	EIB456	East	09-May-23	H&S	Nuthurst Close	path repairs/ resurfacing	Accept	but inform/ check access	£7,000.00			Need to work around access	
	EIB458	Central	16-May-23	Residents via Community Engagement Team	Essex Place, Montague Street, BN2 1LB	Garden improvements	Accept	But needs further consulttion	£22,000.00			Procuring	
	EIB459	West	22-May-23	Residents via Community Engagement Team	Conway court	Accessibility - replace benches with flip seating	Accept		£500.00			Procuring	
	EIB460	North	26-May-23	Residents via Community Engagement Team	Bates Estate BN1 6PF	Tidy up	Accept		£8,000.00				
	EIB462	Central	01-Jun-23	H&S	The Courtlands, Ashton Rise	Replace damaged railing for safety	Accept		£1,000.00				
	EIB463	Central	03-Jun-23	Housing management	Cranbrook	Bin screening	Accept	but just in same position	£2,000.00				

EIB464	North	07-Mar-23	Residents via Community Engagement Team	Roedale Court	waterbutts & more raised planters	Accept	Yes but consult	£5,000.00			
								£71,500		£11,035	

		Proposals	Category		Estimate		Actual
3		29	Accepted/carried forward	£	185,094	£	57,829
	2023-24	14	Accepted	£	71,500	£	11,035
			Rejected	£			
		43	2023/24 Total	£	256,594.21	£	68,863.87
		22	Investigation/ Consult		158,600		

Total projects 50
Projects completed 13
Projects in progress
Procuring/ investigating
Projects Closed 3

Environmental Improvement Proposals - proposals awaiting consultation

	Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Commitment/ spend
82				Complaint via	Goring/ Ferring/	Bin Storage	Accept						
	EIB414	North	31-Oct-22	housing	Angmering Court				£3,500			Consult	
L				management									
					Near Swallow	Fence area and create	Consult	Wider consultaion					
	EIB325	Fast	18-May-22		Court	community seating area		required by	£12,500.00			Awaiting	
	LIBOLO	Luci	10 May 22	walkabout				Community	212,000.00			consultation	
-								Engagement					
				Residents on	Across estate	Additional benches for	Consult	Consult. Consider					
	EIB329	East	18-May-22	Bird Estate		residents to sit & enjoy		community	£3,100.00			Awaiting	
			,	walkabout		plus daffodils		involvement for	,			consultation	
-				D	M (D)		0 11	planting					
					Mount Pleasant	Issues with graffitti	Consult	Wider consultaion					
	EIB334	Control	25 May 22	Mount Pleasant		around the youth centre		required by	£10,000.00			Awaiting	
	CID334	Central	25-May-22	Walkabout		areas of the estate. A		Community	2.10,000.00			consultation	
						couple of options to		Engagement Team					
F				Residents on	Derby Place/	reduce ongoing graffiti: Greenspace	Consult	Wider consultaion					
				Mount Pleasant		underused further		required by				Awaiting	
	EIB338	Central	25-May-22		Cambridge Place	consultation for more		Community	£7,000.00			consultation	
						usage of greenspace.		Engagement Team					
Ī				Residents on	Dudeney Lodge,	Consider installation of	Accept June 22	To provide storage					
	EIB343	North	01-Jun-22	Nettleton &	Upper	secure external storage		other than	£5,000			consult	
	LID040	140111	01-3411 - 22	Dudeney	Hollongdean	for garden equipment		community room	£5,000			Consuit	
L				walkabout	Road,								

_				D 11 (B	In	0 "	10 11 11			
				Residents on Nettleton &	Dudeney Lodge, Upper	Redecorate and recarpet area with	Consult	Consultation to be lead by Community			
	EIB346	North	01-Jun-22	Dudeney	Hollongdean	changes to existing		Engagement team -	£10,000.00		Awaiting
	LIBOTO	l torur	01-0411-22	walkabout	Road, -	lighting which is		residents to	210,000.00	CO	onsultation
				Walkabout	Community	institutional.		prioritise requests			
				Residents on	Front entrances	Gates requested revisit	Consult	Wider consultaion			Auraitina
	EIB351	Central	22-Jun-22	Estate	Barclay, Napier,	previous proposal		by Community	£11,000.00		Awaiting
				Walkabout	Johnson Bank	EIB288		Engagement		CO	nsultation
				Residents on	Parham Close	Creating planters from	Consult	Wider consultaion			
				Craven Estate	lower blocks	old bin stores Raised		required by			
	EIB368	East	13-Jul-22	walkabout		beds requested around		Community	£8,000.00		Awaiting
	LIDSOO	Last	13-Jui-22			community vegetable		Engagement Team	20,000.00	CO	onsultation
						garden					
L											
			13/07/2022	Residents on	Parham etc	Broken waterbutts	Further	Wider consultaion			
	EIB369	East		Craven Estate		across the estate -	investigation	required by	£1.000.00		Awaiting
	LIDSUS	Lasi		walkabout		might be better as EDB quick bid.		Community	21,000.00	CO	onsultation
						quick bid.		Engagement			
				Residents on	Craven Road	tenants would like	Consult	Wider consultaion			
				Craven Estate		benches around the		required by			Awaiting
	EIB372	East	13-Jul-22	walkabout		estate so they can sit		Community	£2,500.00		onsultation
						out		Engagement Team			manatation
-				Desidente en	A	D	0	\\\/:- \tau			
				Residents on	Across Estate eg Orchid View rear	Re-purpose old brick	Consult	Wider consultaion			
\sim	EIB391	North	27-Jul-22	Stanmer	of blocks	built bin storage at rear		required by	£3.000.00		Awaiting
Ξ	EIB381	North	21-Jui-22	Heights Walkabout	OI DIOCKS	of blocks for bicycle Storage or general		Community Engagement Team	23,000.00	CO	onsultation
				Walkabout		storage of general		Lilgagement ream			
				Residents on	Across Estate	Encourage food	Consult	Wider consultaion			
				Stanmer		growing/ increased		required by			
				Heights		interest/ community		Community			Awaiting
	EIB385	North	27-Jul-22	Walkabout		involvement across the		Engagement Team	£3,000.00		onsultation
						estate. Provide shallow					mountation
						raised vegetable beds					
-				Residents on	Blakers Court	Resident planting and	Consult	Wider consultaion			
					Portslade BN41	seating area out front of	Oorisait	required by			
				Walkabout	2AD	block. Perhaps with low		Community			
	EIB386	West	03-Aug-22			level fencing, raised		Engagement Team	£7,000.00		Awaiting
			J			planters and a picnic		gg		CO	onsultation
						bench. Needs further					
L						consultation.					
				Residents on	Kemps Court	Waterbutts already	Consult	Wider consultaion			
				Locks Crescent		present but is there any		required by			
	LIDSON	\\/oot	02 Aug 22	Walkabout		desire for more formal		Community	CE 000 00		Awaiting
	EIB388	West	03-Aug-22			seating areas, raised		Engagement Team	£5,000.00	co	onsultation
						planters or secure					
						storage. Consultation requied.					
					I	neualea.					

EIB390	West	03-Aug-22	Residents on Locks Crescent Walkabout		Washing area not used but area in use for communty. improve this area with raised planters, climbers and pernament seating	Consult	Wider consultaion required by Community Engagement Team	£4,000.00	Awaiting consultation	
EIB394	West	03-Aug-22	Residents on Locks Crescent Walkabout	Horsfield Court	Community garden active & in use is there anything we can do to assist, eg paving for under seating or raised planters?	Consult	Wider consultaion required by Community Engagement Team	£5,000.00	Awaiting consultation	
EIB397	Central	03-Aug-22		Sylvan Hall Estate	Bin Storage Phase II	Consult	Housing Management	£20,000.00	Consultation in progress	
EIB404	North	30-Aug-22	Resident/ City Clean		Bin storage & increasing recycling	Consult	Wider consultaion required by Community Engagement Team	£7,000.00	Awaiting consultation	
EIB447	West	03-Apr-23	Residents via Housing management	Elizabeth Court	Awning/ gazebo	Consult	proposal needs to be consulted on and finalised	£5,000.00		
EIB449	North	04-Apr-23	Housing Management	Tavistock Down	Trim trail - bring up to standard	Consult	make safe & consult	£10,000		
EIB451	North	20-Apr-23	Residents via Community Engagement Team	Nettleton & Dudeney	Dog free growing area	Accept	Approve subject to further consultation	£8,000.00	waiting for consultation	
EIB457	North	10-May-23	Housing management	Hodshrove place, Brighton	Fence	Consult	see if residents want further improvements to garden	£8,000		
								£ 158,600		

Environmental Improvement Proposals 20222023 - proposals rejected

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status
EIB444	Central	16-Mar-23	Residents via Community Engagement Team	Wiltshire House	Tool storage shed	Reject	Major works due to this block which will include use of carpark.				Closed
EIB455	North	04-May-23	Residents via Community Engagement Team	Walton Bank	Fencing/ ASB	Reject	Need further consideration.				Closed
EIB461	North	31-May-23	Residents via Community Engagement Team	Warmdene Road	Fruit trees & tidy up of garden areas	REJECT	Pass to EDB				Closed